

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	12	\$ 171.00	\$ 2,052.00
D2	Community Work Site Assessment	10	\$ 690.00	\$ 6,900.00
D3	Community Work Site Report	10	\$ 204.00	\$ 2,040.00
D5	Facility Work Site Assessment	3	\$1,030.00	\$ 3,090.00
D7	Job Shadowing Assessment	6	\$ 476.00	\$ 2,856.00
D8	Career Exploration	6	\$ 342.00	\$ 2,052.00
D12	Work Adjustment Training	3	\$1,302.00	\$ 3,906.00
D13	Job Seeking Skills Training	6	\$ 272.00	\$ 1,632.00
D14	Transportation Training	3	\$ 172.00	\$ 516.00
D15	Job Development	6	\$ 992.00	\$ 5,952.00
D15A	Employer Development	6	\$ 992.00	\$ 5,952.00
D16	Job Follow-Up 45 Days	2	\$ 402.00	\$ 804.00
D17	Job Follow-Up 90 Days	2	\$ 120.00	\$ 240.00
D18	Selected Job Coaching Stabilization	3	\$ 922.00	\$ 2,766.00

<b>D19</b>	<b>Selected Job Coaching 90 Day</b>	<b>3</b>	<b>\$ 446.00</b>	<b>\$ 1,338.00</b>
<b>D20</b>	<b>Supported Job Coaching Assessment Report</b>	<b>8</b>	<b>\$ 137.00</b>	<b>\$ 1,096.00</b>
<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>6</b>	<b>\$1,730.00</b>	<b>\$10,380.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>6</b>	<b>\$ 649.00</b>	<b>\$ 3,894.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>4</b>	<b>\$ 520.00</b>	<b>\$ 2,080.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.